




Facilities Planning Committee

Five Mile Road | Allegany-Limestone CSD | Maple Avenue




Meeting Agenda – 2/27/17


- Welcome and Introductions
 - Recap of work from 2016
 - Capital Projects in NYS
 - Generalizations and Observations
 - Capital Project
 - Process
 - Scope
 - New Business
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Maple Avenue

1. Health and Safety
 - Emergency
 - Planning
 2. Grounds
 - Traffic flow
 - Site work
 3. Interior
 - Upgrades and improvements
 4. Repair and Maintenance
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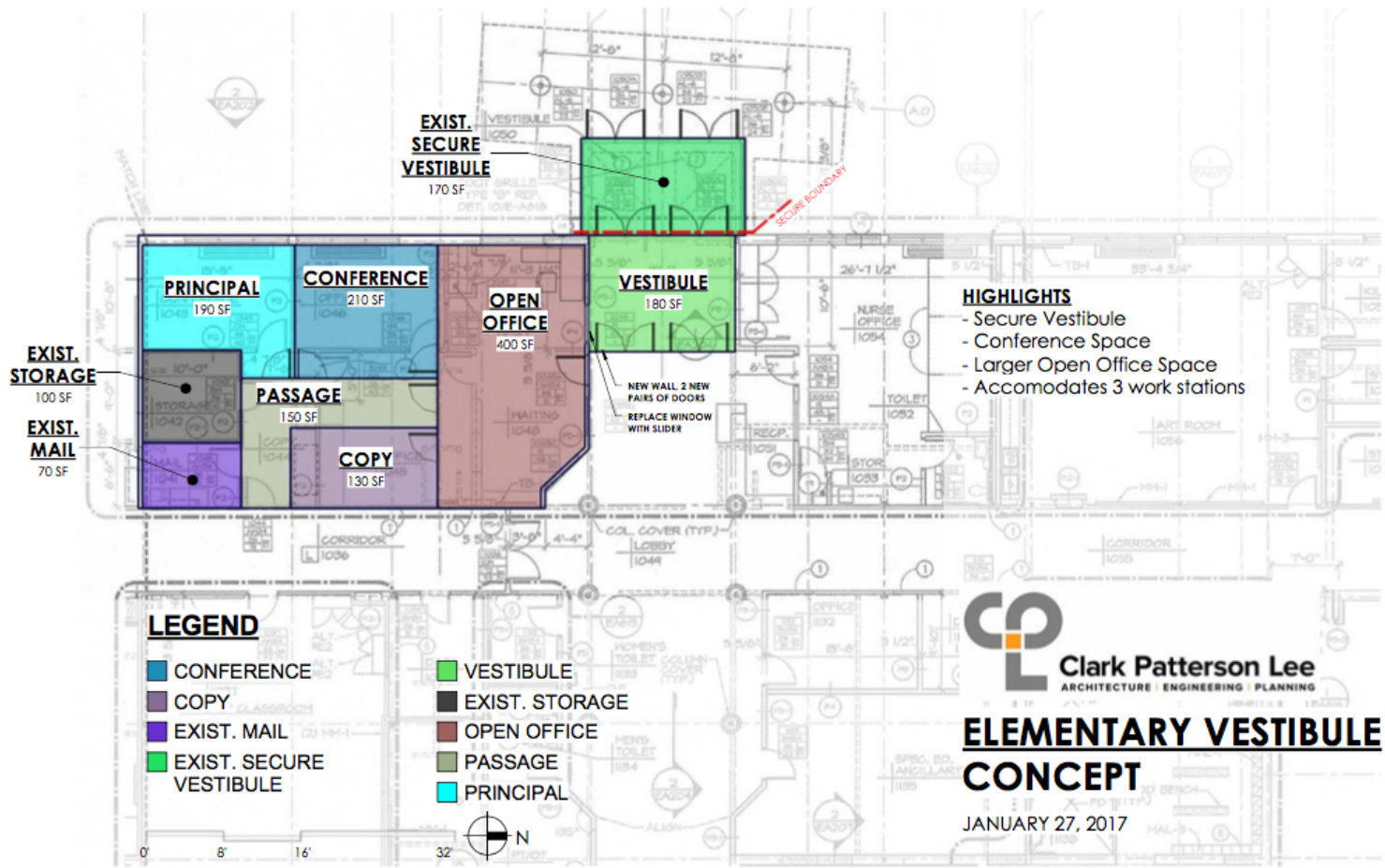
Generalizations and Observations

- What did we see?
 - Are there emerging needs?
 - Tank removed
 - Windows
 - Roof work
 - 4.23
 - Current sq. ft. – serving, café, kitchen with each option
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Elementary School

Renovations

- | | |
|---|---------------------------------------|
| 1. Parking/Drop off loop | Smart School |
| 2. Sewer | replace aprx 350 ft 8" clay pipe |
| 3. Main Entrance Renovations | Conceptual drawings |
| 3. Office HVAC | Allowance |
| 4. Serving Line | Alternate |
| 5. Exterior glass wall | Smart Schools |
| 6. Replace window counter balances | Allowance |
| 7. Boiler room | remove 1,500 gal tank/ replace valves |
| 8. Provide AC in multipurpose room | Alternate |
| 9. Drinking Fountains | replace 8 |
| 10. Repair main entrance sewer line | Allowance \$ 10,000 |
| 11. Roofing | 88,500 Alpha guard |
| 12. Roofing | 10,000 replacement |
| 13. Replace Fire Alarm | Smart School |
| 14. Replace Energy Management / door access | |
| 15. Abatement | Allowance |
| 16. Corridor flooring transitions | Allowance |



- HIGHLIGHTS**
- Secure Vestibule
 - Conference Space
 - Larger Open Office Space
 - Accommodates 3 work stations

LEGEND

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|--|---|
| CONFERENCE | VESTIBULE |
| COPY | EXIST. STORAGE |
| EXIST. MAIL | OPEN OFFICE |
| EXIST. SECURE VESTIBULE | PASSAGE |
| PRINCIPAL | PRINCIPAL |


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 ARCHITECTURE | ENGINEERING | PLANNING

ELEMENTARY VESTIBULE CONCEPT

JANUARY 27, 2017





ELEMENTARY SCHOOL LOCATION MAP

ALCS is eligible for approximately \$1.2 M
Smart School Bond Act
These monies are refunded at 100%


Smart School

Renovations


1. Replace door access at ES (back in base bid)
2. Replace door access at MS/HS (included in alternate # 6)
3. Secure entrance portion of HS (back in base bid)
4. Secure entrance portion of ES (back in base bid)
5. Replace fire alarm HS #10
6. Parking/Drop off loop Add security loop (630' x 30')
7. ES Cafeteria glass wall replace glass with insulated panels
8. Replace Fire Alarm ES #13
9. Replace fire alarm BG # 3 Removed 2/7



Five Mile Road

1. Health and Safety
 - Emergency
 - Planning
 2. Grounds
 - Athletic fields
 - Site work
 3. Interior
 - Upgrades and improvements
 4. Repair and Maintenance
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Generalizations and Observations

- What did we see?
 - Are there emerging needs?
 - “Unsatisfactory” items
 - Locker room – boys
 - Pool: floor in locker rooms
 - Facilities: drainage, spectator bathroom, large net near creek bed (?)
 - Lighting, track, long jump
 - COMMUNICATION
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Middle - High School

Renovations

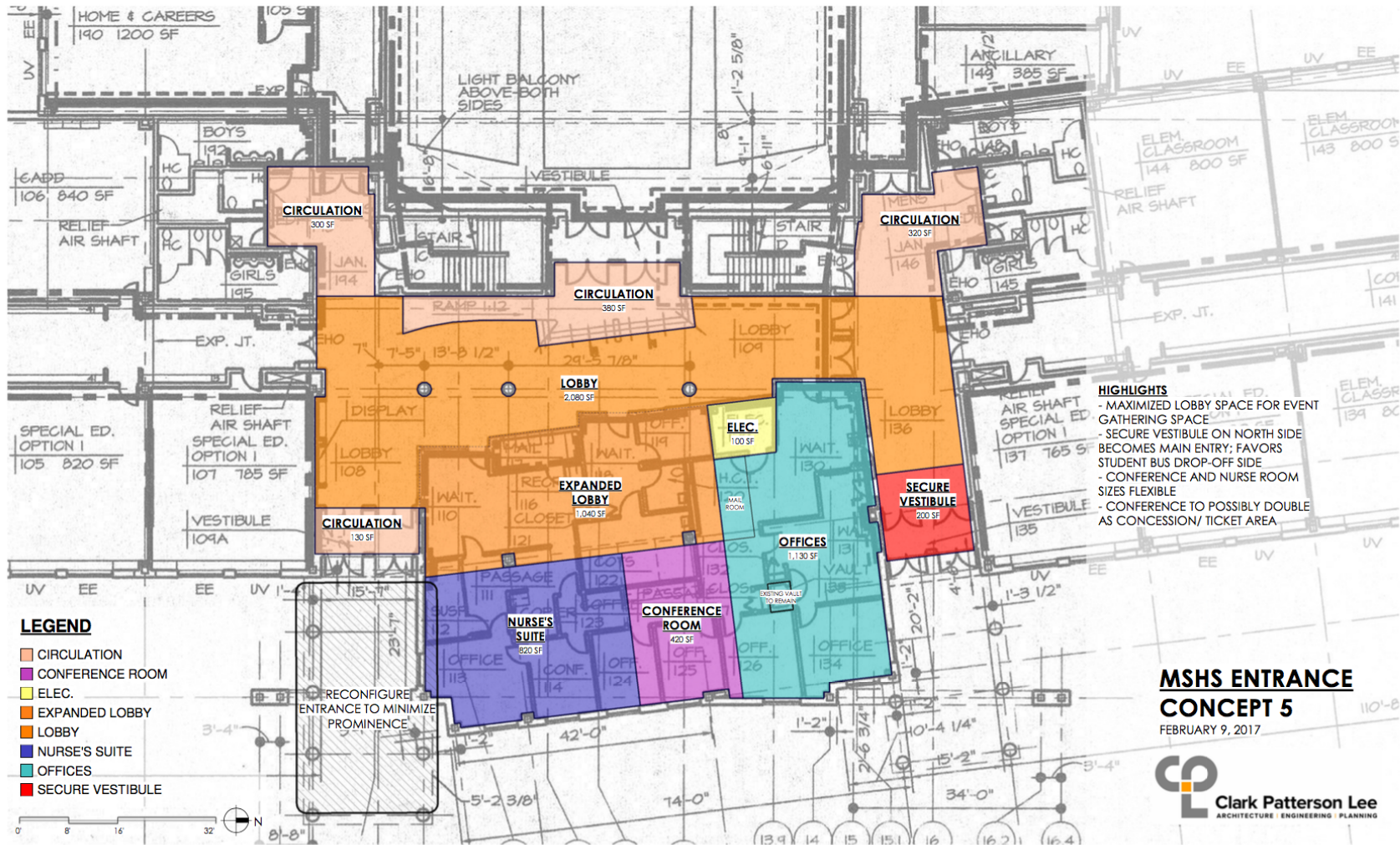
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|---|---------------------------------------|
| 1. Main Entrance Renovations | Conceptual drawings |
| 1. Lobby renovations | (Labeled lobby on concept drawings) |
| 1. Existing Lobby finishes | (Labeled lobby on concept drawings) |
| 2. Locker room renovations | See Drawing (Reconfigured Area) |
| 2. Locker room renovations | See Drawing (Lobby Construction) |
| 3. Locker room renovations | See Drawing (New Lockers & Finishes) |
| 3. Cafeteria Serving line | Removed 2/7 |
| 4. Replace fire alarm | Smart Schools |
| 5. Upgrade Energy Management system (alternate) | |
| 6. Roofing | Alpha Guard coating |
| 7. Pool Lighting | removed 2/7 |
| 8. Boiler room piping | Allowance |
| 9. Pool Dehumidification | Repair Dectron (TP Woodside Estimate) |
| 10. Water Softener | Replace existing |
| 11. Well Pumps | Replace 2 existing submersable |
| 12. Sewage Pumps | replace 4 Existing |
| 13. Pool Chlorination | Upgrade equipment Allowance \$15,000 |
| 14. Gym Accoustical Blocks | Replace aprx 50 existing |
| 15. Drinking Fountains | Replace 10 |
| 16. Refinish Gym Floor | Removed 2/7 (add alternate) |
| 17. Replace Bleachers | Removed 2/7 |
| 18. Gym Divider | Removed 2/7 (add alternate) |
| 19. Gym Wall Pads | Removed 2/7 |
| 20. Replace music room doors | Removed 2/7 |
| 21. Replace exterior doors | Loading Dock and Gator Lobby |
| 22. Auditorium lighting | Removed 2/7 |
| 23. Refinish Stage Floor | Removed 2/7 |
| 24. Repair corridor tile | Allowance |
| 25. Fitness room | Add an Alternate for AC |
| 26. Window Counter Balance | Exit Windows Only (aprx 75) |
| 27. Abatement | Allowance |
| 28. Toilet Room Sink Replacement | Scope TBD |

Middle - High School

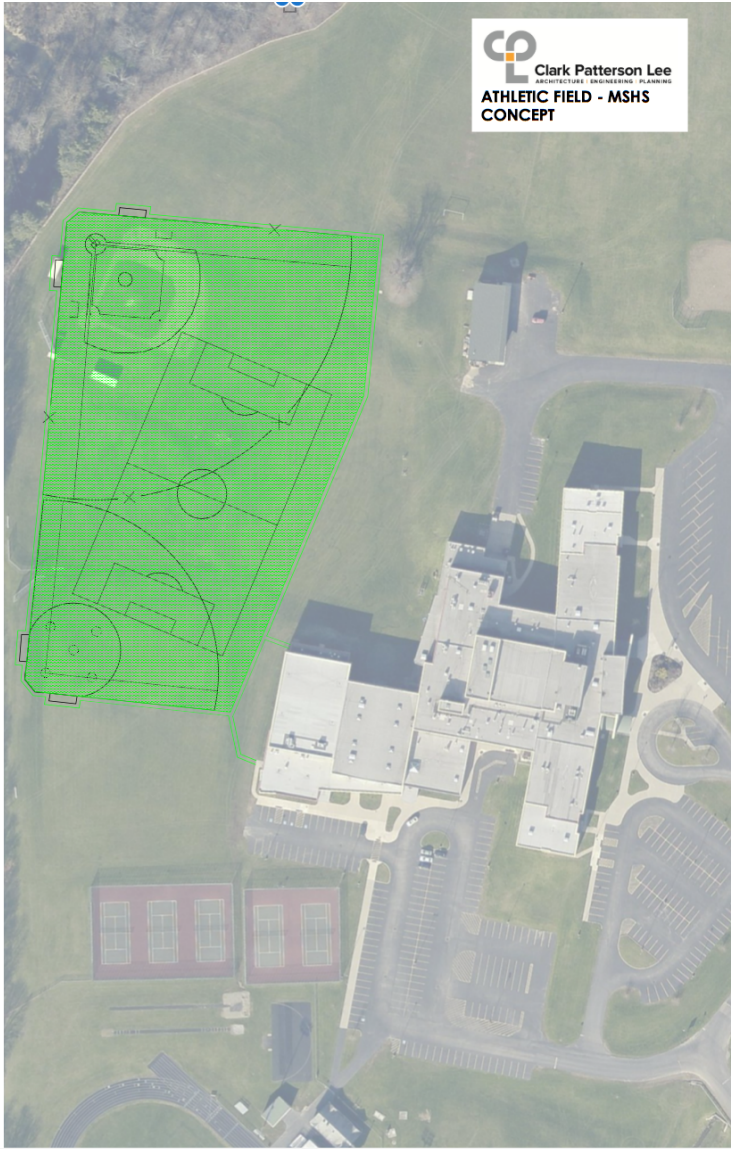
Site

1. Multipurpose Athletic Field
2. Drainage Upgrades
3. LED Field Lighting
4. Field Lighting Service
5. Dugouts & Fencing
6. Mill and resurface asphalt (all) Mill 1" / re-pave 1 1/2"
7. Tennis Court Resurface
8. Track Resurface Mill / pave / new rubber surface
9. Sidewalk Repairs Allowance
10. Concession sewer replace existing septic tank (4000 gal)
11. Ditch Infill Add (2) 19x6x8 box culvert sections





CP Clark Patterson Lee
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**ATHLETIC FIELD - MSHS
CONCEPT**



Dates to Remember

- March 7 – BOE meeting
 - March 10 – PD Day
 - March 14 – 60+
 - March 21 – BOE meeting
 - April 4- Forum
 - May 2- Hearing
 - May 16 - VOTE
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